

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2018
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
37	Alte venituri din prestari de servicii si alte activitati	33.10.50	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
213	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
214	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
215	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
216	Bunuri si servicii	20.01	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00			
217	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00			
319	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)	79.10	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
320	Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.10	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
321	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
322	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
323	Bunuri si servicii	20.01	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00			
324	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00			
326	Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
327	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00

Conducatorul institutiei,

GHERMAN VASILE VLADUT

Conducatorul compartimentului financiar-contabil,

COJOCARIU ANTONICA

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2018 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
37	Alte venituri din prestari de servicii si alte activitati	33.10.50	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
79	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
80	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
118	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
119	Bunuri si servicii	20.01	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00			
129	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00			
2370	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)	79.10	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
2371	Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.10	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
2372	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
2410	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
2411	Bunuri si servicii	20.01	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00			
2421	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00			
2572	Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00
2573	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	23,500.00	0.00	6,000.00	6,000.00	6,000.00	5,500.00	24,088.00	24,642.00	25,183.00

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

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